



TARGETED WORKER SUMMARY REPORT
C0988 - Crenshaw/LAX Transit Corridor Design/Build Project
C0988

| | | | | | | |
|--|--|---|--|---|---|---|
| Total Forecasted Project Hours | 3,000,000.00 | | | | | |
| Total Project Hours to Date | 831,367.42 | | | | Reporting Period: CUSTOM | |
| Total Project Hours Percentage | 27.71 % | | | | From: 6/21/2015 To: 7/18/2015 | |
| | Craft Hours May 17 - Jun 20 | Percentage (%) Craft Hours May 17 - Jun 20 | Craft Hours Jun 21 - Jul 18 | Percentage (%) Craft Hours Jun 21 - Jul 18 | Cumulative Craft Hours To Date | Percentage (%) of Cumulative Hours |
| Targeted Worker Hours | | | | | | |
| Fed Extremely Economically Disadvantaged | 38,123.10 | 41.98% | 30,275.58 | 41.04% | 336,997.23 | 40.54% |
| FED Economically Disadvantaged | 15,865.35 | 17.47% | 12,700.35 | 17.21% | 154,282.82 | 18.56% |
| <i>Economically Disadvantaged Area Hours SubTotal</i> | 53,988.45 | 59.45% | 42,975.93 | 58.25% | 491,280.05 | 59.09% |
| Non Targeted | 36,831.43 | 40.55% | 30,801.07 | 41.75% | 340,087.37 | 40.91% |
| Total | 90,819.88 | 100.00% | 73,777.00 | 100.00% | 831,367.42 | 100.00% |
| Craft Level Breakdown | | | | | | |
| Journeyman | 80,015.88 | 88.10% | 63,697.75 | 86.34% | 718,180.92 | 86.39% |
| Apprentice | 10,804.00 | 11.90% | 10,079.25 | 13.66% | 113,186.50 | 13.61% |
| Total | 90,819.88 | 100.00% | 73,777.00 | 100.00% | 831,367.42 | 100.00% |
| Apprenticeable Craft Level Breakdown | | | | | | |
| Apprenticeable Journeyman | 54,101.80 | 59.57% | 47,644.80 | 64.58% | 520,154.20 | 62.57% |
| Apprentice | 10,804.00 | 16.65% | 10,079.25 | 17.46% | 113,186.50 | 17.87% |
| Race / Ethnicity | | | | | | |
| African American | 13,744.60 | 15.13% | 9,796.40 | 13.28% | 136,936.05 | 16.47% |
| Asian | 457.75 | 0.50% | 369.50 | 0.50% | 7,376.75 | 0.89% |
| Caucasian | 20,231.15 | 22.28% | 17,003.55 | 23.05% | 188,309.66 | 22.65% |
| Hispanic | 51,408.03 | 56.60% | 42,638.80 | 57.79% | 458,397.81 | 55.14% |
| Native American | 1,201.50 | 1.32% | 721.50 | 0.98% | 10,187.55 | 1.23% |
| Not Specified | 456.25 | 0.50% | 424.50 | 0.58% | 2,953.25 | 0.36% |
| Other | 3,320.60 | 3.66% | 2,822.75 | 3.83% | 27,206.35 | 3.27% |
| Total | 90,819.88 | 100.00% | 73,777.00 | 100.00% | 831,367.42 | 100.00% |
| Gender Breakdown | | | | | | |
| Female | 1,451.50 | 1.60% | 1,462.30 | 1.98% | 20,447.15 | 2.46% |
| Male | 89,368.38 | 98.40% | 72,314.70 | 98.02% | 810,920.27 | 97.54% |
| Total | 90,819.88 | 100.00% | 73,777.00 | 100.00% | 831,367.42 | 100.00% |
| Contractor Breakdown | | | | | | |
| Prime Contractor's Total Hours | 58,537.50 | 64.45% | 53,462.50 | 72.46% | 467,689.00 | 56.26% |
| Subcontractor's Total Hours | 32,282.38 | 35.55% | 20,314.50 | 27.54% | 363,678.42 | 43.74% |
| Total | 90,819.88 | 100.00% | 73,777.00 | 100.00% | 831,367.42 | 100.00% |
| Prime Contractor's Targeted Hours | 34,545.00 | 38.04% | 30,972.00 | 41.98% | 279,451.50 | 33.61% |
| Subcontractor's Targeted Hours | 19,443.45 | 21.41% | 12,003.93 | 16.27% | 211,828.55 | 25.48% |
| Total | 53,988.45 | 59.45% | 42,975.93 | 58.25% | 491,280.05 | 59.09% |
| Prime Contractor's Disadvantaged Hours | 5,923.50 | 6.52% | 4,812.50 | 6.52% | 67,691.50 | 8.14% |
| Subcontractor's Disadvantaged Hours | 1,181.50 | 1.30% | 659.50 | 0.89% | 20,374.09 | 2.45% |
| Total | 7,105.00 | 7.82% | 5,472.00 | 7.42% | 88,065.59 | 10.59% |