

Mode and Project Name	Estimated Total Cost (\$M)	Committed Amount (\$M)
Goods Movement		
Middle Harbor Terminal Zero Emission Conversion Project	\$30.14	\$37.68
North Harbor Transportation System Improvement Project (Pier B)	\$1,567.00	\$52.63
America's Green Port Gateway Phase 1: Pier B Early Rail Enhancements		\$52.20
America's Green Gateway: Pier B Rail Program Buildout		\$283.00
America's Green Gateway: Pier B Early Rail Enhancements Project		\$70.44
Pier B Street Freight Corridor Reconstruction Project		\$26.30
SWIFT (Pier B Components)		\$158.40
SWIFT (Electrification Projects)	\$593.67	\$224.95
Maritime Support Facility (MSF) Improvement and Expansion Project	\$149.33	\$198.25
Port of Los Angeles Rail Mainline/Wilmington Community and Waterfront Pedestrian Grade Separation Bridge	\$42.08	\$57.91
State Route 47 -Seaside Avenue and Navy Way Interchange Improvement Project	\$41.79	\$62.98
Commerce Rail Flyover	\$12.00	\$939.00
Hobart/Commerce Intermodal Facility	\$15.00	\$1,200.00
Active Transportation		
City of Bell Gardens Pedestrian and Bicycle Improvements	\$2.96	\$2.96

Funding Source

U.S. DOT Port Infrastructure Development Program

U.S. Mega Grant

Trade Corridor Enhancement Program (TCEP)

Congestion Mitigation & Air Quality (CMAQ)/Regional Surface Transportation Program (RSTP)

Port Freight and Infrastructure Program (PFIP)

	Costs			
	Component Costs	Share	Program- wide Costs	Total Costs
Shoemaker Bridge Ramps Demolition	39.4	3.1%	8.9	48.3
Locomotive Facility	57.6	4.5%	13.0	70.6
Rail West Expansion	108.4	8.5%	24.4	132.8
Rail East Expansion	69.4	5.4%	15.6	85.0
LA-4 Pump Station	77.1	6.0%	17.4	94.5
Pico Ave. Realignment	96.1	7.5%	21.6	117.7
Pier B Street Widening	42.3	3.3%	9.5	51.8
Dominguez channel Bridge Widening	32.7	2.6%	7.4	40.1
North Yard Utilities & Pier B Street Widening	156.5	12.2%	35.2	191.7
North Yard Rail Expansion	421.4	32.9%	94.8	516.2
South Yard Rail Expansion	178.2	13.9%	40.1	218.3
Component Costs	1279.1	1	287.9	1567.0
Program Wide Costs	287.9			
Total Costs	1567			

Grant Funding

CMAQ/RS

TP	PIDP 2021	PIDP 2023	MEGA	PFIP	TCEP
				14.1	
	11.7				33.1
	22.2			83.3	
	18.3				37.3
				61.0	
		14.6			
16.3		4.7			
		33.0			
			201.5		
			81.9		
16.3	52.2	52.3	283.4	158.40	70.4
					633.093

	Funding requested	Share	Funding Awarded
Dominguez Channel Bridge	4.9	8.9%	4.7
North Harbor Utilities	34.7	63.2%	33.0
Pico Avenue	15.3	27.9%	14.6
Total	55.0		52.3
Funding Awarded	52.3		