

DISTRICT 7 STATE FUNDED PROGRAMS

(ATP, TCEP, SCCP AND LPP)

JULY 2019

SENATE BILL 1 (SB 1)

Created new and augmented existing programs that include:

- **Active Transportation Program (ATP)**
 - **Bike and pedestrian projects**
- **Local Partnership Program (LPP)**
 - **Formula and competitive**
 - **All types of transportation-related projects**
- **Solutions for Congested Corridors (SCCP)**
 - **Funds available for defined corridors**
- **Trade Corridor Enhancement Program (TCEP)**
 - **Funds available for defined corridors**

ATP PROJECT INFORMATION

- ATP currently has 840 projects statewide
 - 170 in District 7
- 140 have submitted completion reports statewide
 - 14 in District 7
 - Arroyo Simi Greenway bike trail
- Cycle 4 funded 119 projects
 - 21 in District 7



ATP CYCLE 4 NEXT STEPS

- For ATP projects- Start by contacting your district engineer to discuss the process
- The ATP web address has changed- <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program>
- If your Cycle 4 phases are:
 - In 19/20 or 20/21- state SB1 funded
 - In 21/22 and 22/23- state or federal funded
 - For MPO selected projects go to <https://catc.ca.gov/programs/active-transportation-program>
- ATP is a reimbursement program. Reimbursable work can't begin until-
 - State funded:
 - Have a master agreement
 - Programmed in the FSTIP (recommended)
 - Have received a CTC allocation
 - Federal funded:
 - Have a master agreement
 - Programmed in the FSTIP
 - Have received a CTC allocation
 - Have received FHWA authorization

ATP NEXT STEPS- CONTINUED

- **Amendment requests are allowed - two types:**
 - **Scope changes**
 - **Funding distribution changes**
- **The ATP projects are subject to CTC timely use of funds (TUF) requirements.**
 - **Go to <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/timelyuse>**
- ☐ **Other useful links:**
 - <https://dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm>
 - <https://catc.ca.gov/programs/sb1/>
 - <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/report>

OTHER SB 1 PROGRAM INFO (LPP, SCCP AND TCEP)

- **LPP-F: Cycle 1 is programmed and Cycle 2 is currently being programmed with a total of 102 projects.**
- **LPP-C: Cycle 1 is programmed with 27 projects (34 segments).**
- **SCCP: Cycle 1 is programmed with 9 projects (29 segments).**
- **TCEP: Cycle 1 is programmed with 27 projects (39 segments).**
- **All SB1 programs are subject to timely use of funds and baseline agreements per program guidelines.**

BASELINE AGREEMENTS

- **Required for:**
 - **ATP projects with a total project cost of \$25M+, or ATP programmed amount of \$10m+**
 - **LPP competitive projects with a total project cost of \$25M+, or LPP programmed amount of \$10M+**
 - **SCCP – all projects**
 - **TCEP – all projects**
- **Typical time for completion - 2-3 months**
- **Baseline agreements include:**
 - **Boilerplate template**
 - **CEQA (baseline agreement due 6 months after filing)**
 - **ATP – 13 total upcoming baseline agreements needed, 5 from district 7**
 - **Other SB1 (LPP, SCCP, TCEP) - 12 total upcoming baseline agreements, 0 from district 7**

SB1 REPORTING (ATP, TCEP, SCCP, LPP)

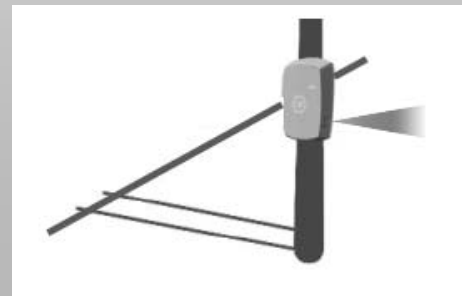
- **SB 1 Accountability & Transparency Guidelines**
 - **Semi-annual progress reporting (January & July)**
 - **Completion report**
 - **Due within 6 months of construction contract acceptance, project becoming operable, or all NI activities are complete (for ATP - projected after user counts are required)**
 - **Final delivery report**
 - **Due within 6 months of completing all project activities (for ATP - actual after user counts are required)**
- **Summarized into a program progress report for the Commission**

PROJECT WATCH LIST (ALL SB1)

- **Attachment to the program progress reports to the Commission**
- **Non-compliant agencies – failure to report**
 - **Consequences may include:**
 - **Ineligibility for future allocations or programming actions**
 - **The expectation to appear before the Commission**
 - **Reduced reimbursements on invoices**
- **Corrective Action Plan**
 - **Unapproved scope change**
 - **Increase in budget with no supplemental funding**
 - **In danger of lapsing funds**

UPCOMING ATP TOOLS

- **ATP interim count guidance (ICG)**
 - **Developed in response to the lack of uniform count methodologies. The ICG shall be used to help ensure the capture and reporting of consistent and reliable user counts.**
 - **The ICG will be used until final count guidance is developed (in process)**
 - ***Projects seeking construction allocation at the October 2019 CTC meeting, and after, will be required to use the ICG.***
- **ATRC will offer bicycle and pedestrian automated counters for local agencies to temporarily borrow to conduct user counts on ATP projects**
- **All coming in August 2019!**
- ***See hand out for more info***



SB 1 SOLICITATIONS UPCOMING

ATP

- **CTC's ATP guideline workshops will start this Fall/Winter**
- **The Cycle 5 solicitation will start Spring of 2020**
 - **It will last about 6 weeks**
 - **The funding is likely about \$445 million**
 - **In fiscal years 21/22 through 24/25**
- **The ATP HQ office will be presenting pre-application workshops**
 - **Lessons learned from Cycles 1-4.**
 - **The biggest issues that are causing ATP projects to fail.**

LPP-C, SCCP & TCEP

- **Cycle 2 applications for LPP-C, SCCP and TCEP will be accepted starting late 2019 and staff recommendations are expected in July 2020.**

PROGRAM CONTACTS

- **DLAE & Staff**

District 7 Local Assistance Office

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