

Metro TIP Staff

- **Ashad Hamideh, Senior Director**

(213) 922-5539 HamidehA@metro.net

- **Nancy Marroquin, Senior Transportation Planning Manager**

(213) 418-3086 MARROQUINN@metro.net

- **doreen Morrissey, Principal Transportation Planner**

(213) 418-3421 MORRISSEYD@metro.net

- **Robin Franke, Transportation Associate I**

(213) 922-7478 FrankeR@metro.net

- **Jiaqi Zhao, Transportation Associate I**

(213) 922-2069 ZhaoJi@metro.net



Project Development to Implementation



- Local agencies develop transportation projects
- Identify funding sources (e.g. Metro Call for Projects, ATP etc.)
- Program projects over a six-year period (first 4 years are financially constrained)
- Planning, ROW, and Construction

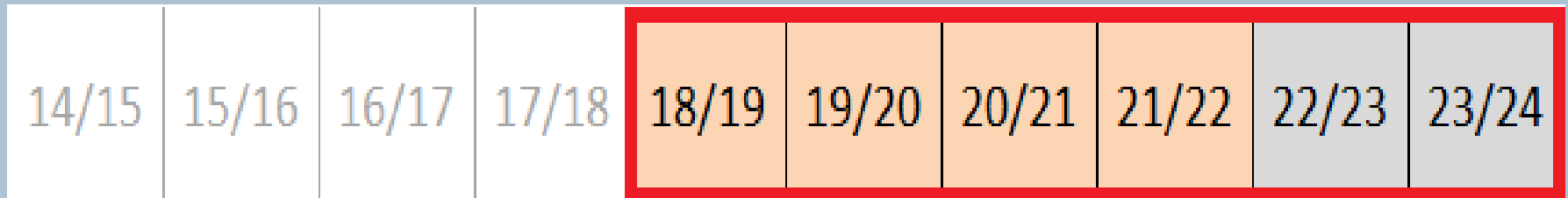


What is the Transportation Improvement Program?

- Federally required programming document

2019 FTIP

Active since Dec 2018



Financially Constrained



Information Only



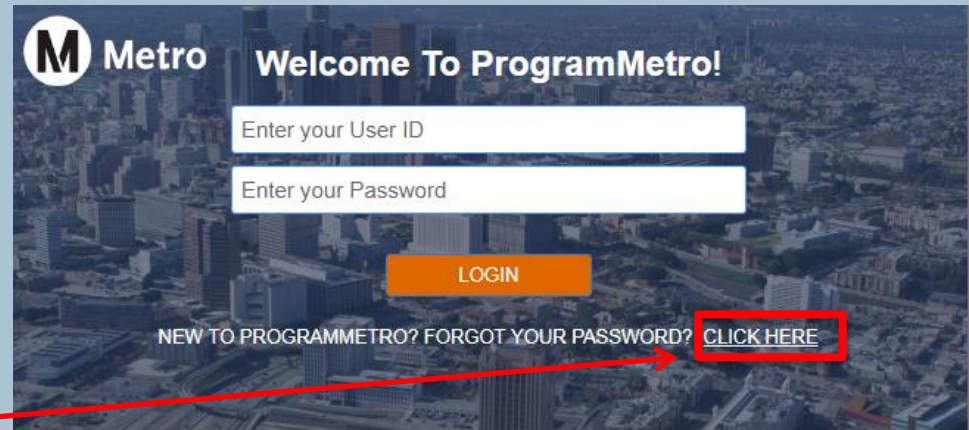
Amendment/Modification Criteria

| | Formal | Administrative |
|----------|--|---|
| Criteria | <ul style="list-style-type: none"> Major changes <ul style="list-style-type: none"> Cost increase >40% Cost increase >\$10 million Scope changes Project cancellation New projects Adding/deleting phase | <ul style="list-style-type: none"> Minor changes <ul style="list-style-type: none"> Cost increase <40% Cost increase <\$10 million Funding source/year changes |
| Approval | Metro, SCAG, Caltrans, USDOT | Metro, SCAG |
| Process | 90 days | 30 days |



Logging in to ProgramMetro

- In order to use ProgramMetro, log on to <https://program.metro.net/secure/login>
- If you don't have an account, click **CLICK HERE** below the log in box to apply for access
- Users must be verified by their supervisors before access can be granted (Verification Letter)



Amendment/Modification- Things to Check

- Project scope
 - Project Limits (start and stop points), no. of lanes, etc.
 - Upload maps
- Funding sources/ year
 - RSTP/STBGP, CMAQ, DEMO/Earmarks, HBP, ATP, local, state, etc.
 - Upload documentation of funding
- Transportation Development Credits/Toll Credits



Amendment/Modification- Things to Check

- Check federal fund requirements
 - Project eligibility, local match
- Correct Programming year for obligation
 - Option to EPSP
- Note any change to schedule and completion date
- Calculations and programming by year/phase
- Clear change reason



Draft Amendment/Modification Schedule

| Formal Amendments | Administrative Modifications | Due to Metro (by noon) | Estimated Approval Date |
|-------------------------|------------------------------------|--|-------------------------|
| | Administrative Modification #19-05 | Tuesday, February 12, 2018 | Early March 2019 |
| Formal Amendment #19-07 | | Friday, March 26, 2018 | Late June 2019 |
| | Administrative Modification #19-08 | Tuesday, May 7, 2019 | Early June 2019 |
| Formal Amendment #19-09 | | Tuesday, June 25, 2019 | Late September 2019 |
| | Administrative Modification #19-10 | Tuesday, July 30, 2019 | Early September 2019 |
| Formal Amendment #19-11 | | 2020 RTP SCS-- projects in this amendment cannot be modified until the 2020 RTP/SCS is approved in June 2020 | |



STP-L Balance Sheets

- Obligation/De-Obligation tracked using Monthly Activity Report
- Based on CA Department of Finance annual population estimates
- Subject to Lapse
 - STP-L derived from STBG funds, follows STBG period of availability
 - STBG funds are available for 3 years after the last day of the fiscal year for which they are authorized (available a total of 4 years)
 - FFY16 (Year of Authorization)
 - Available in FFY16, as well as in FFY17, FFY18, and FFY19.
 - Subject to lapse in FFY2020
- Contact us for your balance sheet



STP-L Exchange

- Background
 - L.A. County D.P.W. obligated region's STP funds
 - Reimbursement created pool of funds for exchange
 - Exchange funds with agencies until the pool is exhausted
 - Particularly helpful to smaller agencies with smaller balances to utilize more flexible non-federal transportation funding
 - Funds must be spent on STBG eligible project, subject to audit



Thank You

Any Questions?

