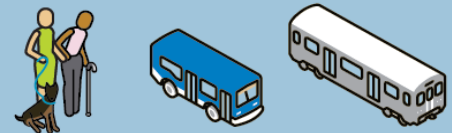


Caltrans/Metro Local Delivery Workshop

Federal Transportation Improvement Program (FTIP) Fall/Winter 2020/2021 Update

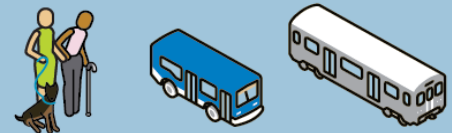


WHAT IS THE FTIP?

- Federally required programming document

Why list Projects in the TIP?

- To receive environmental approval and permits
- To obtain FTA or FHWA grant approval (discretionary or formula)
- To access (“obligate”) federal funds to be reimbursed for eligible expenses



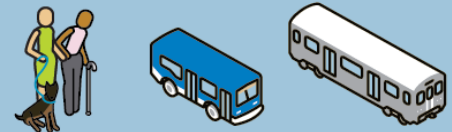
2019 FTIP AMENDMENTS

- From 10/1/2020 – mid 4/2021 amendments will be scheduled for emergency type changes for FY20/21
- An emergency type change is if funds are lapsing or a project is ready to obligate funds prior to the 2021 FTIP adoption date (Mid April 2021)

Types of Amendments:

Administrative Modification:

- Funds increase less than 50% or \$20 million
- Lead agency change
- Fund source change
- Cost decrease without deleting a phase

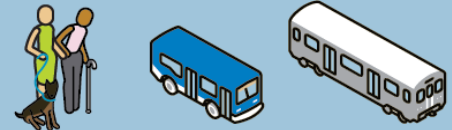


2019 FTIP AMENDMENTS

Formal Amendment:

- Funds greater than 50% or \$20 million
- Scope change
- Add/delete project phase
- Add modeling project
- Schedule advance / delay
- Moving prior funds to quad years of 2019 FTIP

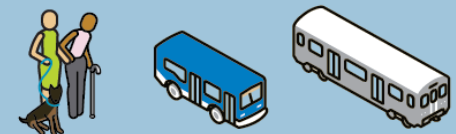
*Please visit [ProgramMetro](#) for most up-to-date Amendment schedule



2019 FTIP AMENDMENTS

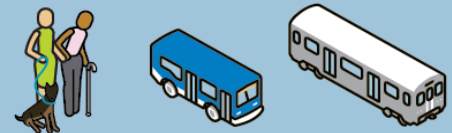
- Remains the active TIP until 21 TIP gets adopted
- New projects/amendments accepted on urgency basis for funding lapse or must obligate prior to 2021 FTIP being adopted

Formal Amendment	Administrative Modification	Due to Metro
19-29	-----	October 20 th , 2020
-----	19-30	November 17 th , 2020



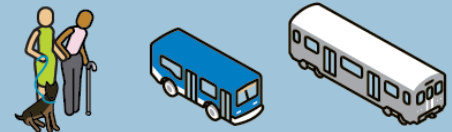
2021 FTIP ADOPTION

- Adoption expected to be active in mid-April of 2021
- Amendment 1 & 2 of 2021 FTIP (21-01, 21-02) will be approved almost simultaneously with 2021 Adoption (21-00)
- When adopted, it will replace the 2019 FTIP
- New Performance Measure requirement
- Recent changes and new projects need to be added in the upcoming amendments



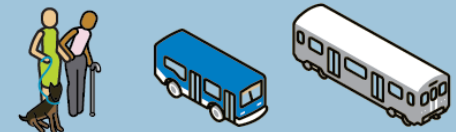
2021 FTIP AMENDMENTS

- Amendment #21-01 (completed 10/20/20) and Admin Mod #21-02 are catch-up Amendments for changes made in 2019 FTIP amendments that are not included in 2021 FTIP base
- For Example, if a project was amended in the 2019 FTIP AFTER the completion of the 2021 Adoption (21-00), the project needs to be updated in the 2021 FTIP to be consistent with most recently 2019 version



2021 FTIP AMENDMENT DEADLINES

Formal Amendment	Administrative Modification	Due to Metro
21-01	-----	September 29 th , 2020
-----	21-02	December 29 th , 2020
21-03	-----	March 30 th , 2021
-----	21-04	May 25 th , 2021



METRO CONTACTS

- Ashad Hamideh, Senior Director
(213) 922-5529 HamidehA@metro.net
- Nancy Marroquin, Senior Manager
(213) 418-3086 MarroquinN@metro.net
- James Simpson, Transportation Planner
(213) 922-2923 SimpsonJ@metro.net
- Nick Zhao, Transportation Associate II
(213) 922-2069 ZhaoJi@metro.net
- Will Proctor, Administrative Intern
(213) 922-4946 ProctorW@metro.net
- Yerandy Pacheco, Administrative Intern
(213) 922-7478 PachecoY@metro.net

