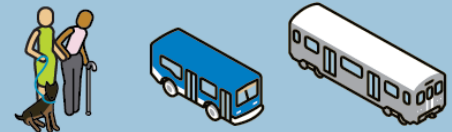


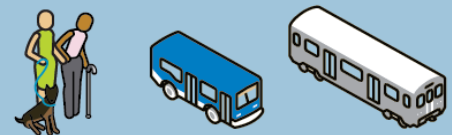
What is the FTIP?

- Federally required programming document
- Receive environmental approval and permits
- Obtain FTA and FHWA grant approval (discretionary formula)
- Access (“Obligated”) federal funds
- Achieve on-time project delivery
- Get reimbursed for eligible expenses



2019 FTIP Amendments

- From October 1, 2020 to mid April 2021, amendments will be scheduled for emergency type changes only for FY 2020/21
- An emergency type change is when funds are lapsing or a project is ready to obligate funds prior to the 2021 FTIP adoption date (Mid April 2021)



2019 FTIP Amendments

	ADMINISTRATIVE	FORMAL
CRITERIA	Minor changes	Major changes
	Cost Increase <50%	Cost Increase >50% or in specific phase
	Cost Increase <\$20 million	Cost Increase >\$20 million
	Funding Source/Year changes	Scope changes
	Lead agency change	Project cancellation
	Cost decrease without deleting phase	Adding/Deleting phase
		New projects
		Moving prior funds to quad years
Approving Agencies	Metro, SCAG (approx. 30 days)	Metro, SCAG, Caltrans, FTA/FHWA (approx. 90 days)



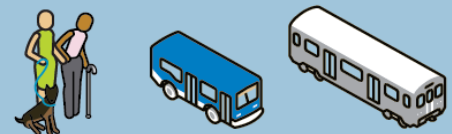
Visit ProgramMetro for most up-to-date Amendment schedule



2019 FTIP Amendments Schedule

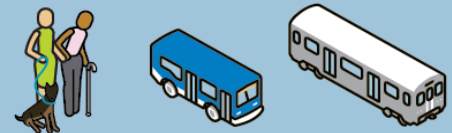
- 2019 FTIP remains active until 2021 FTIP is adopted
- Remember only emergency-type updates will be accepted prior to 2021 FTIP adoption

Formal Amendment	Administrative Modification	Due to Metro
19-29	-----	October 20 th , 2020
-----	19-30	November 17 th , 2020



2021 FTIP Adoption and Status

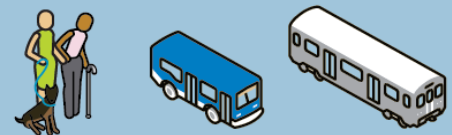
- Adoption expected in mid-April 2021
- When adopted, it will replace the 2019 FTIP
- Amendments 1 & 2 of 2021 FTIP (21-01, 21-02) will be approved almost concurrently with 2021 Adoption (21-00)
- New Performance Measures requirement
- Amendment 21-01 was due to Metro 9/29/20 and currently under review by SCAG



2021 FTIP Amendment Schedule

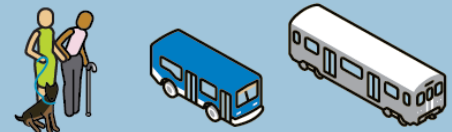
Amendment #	Amendment Type	Due to METRO	Estimated Approval
21-01	Formal	September 29, 2020	April 2021
21-02	Administrative	December 29, 2020	April 2021
21-03	Formal	March 30, 2021	Mid July 2021
21-04	Administrative	May 25, 2021	Mid July 2021

Metro will host a webinar for Administrative Amendment 21-02 in late November or early December, 2020.



Metro Contacts

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Thank you

