

From: Portillo-Rabinov, Desiree
Sent: Tuesday, February 21, 2006 2:15 PM
To: Alvarez, Martha; Becerra, Jaime; Boardman, Robert; Burnside, Andrea; Carroll, Scott; Colaiace, Andre; Cornejo, Laura; David Feinberg (E-mail); Ernie DeGuzman (E-mail); Eros, Martha; Flowers, Carolyn; Fong, John; Gephart, Rex; Gomez, Dan; Hasenohrl, Richard; Henley, Steve; Holland, Pam; Drayton, John; Kernaghan, Brynn; Kobata, Dennis; Lee, Dana; Lipman, Susan; Loh, Joseph; Williams, Mary Lou; McAllester, Bradford; Portillo-Rabinov, Desiree; Price, Terisa; Quiñonez, Judith G.; Randy Floyd (E-mail); Reyno, David; Robert Hildebrand (E-mail); Rzepinski, David; Sparks, George; Chapman, Susan; Vanessa Ivie; Williams, Dana; Yi, Manchi
Cc: Yeager, Marisa; Turner, Michael; Hamparian, Raffi; Williams, Dana
Subject: Legislative Update

Dear BOS Members and Alternates:

Marisa Valdez Yeager and the governmental staff extend their apologies for not attending today's BOS meeting. See below the legislative summary.

Federal:

FTA Unveils Annual Report on New Starts

As part of the Bush Administration's budget submission to Congress, the Federal Transit Administration released its Annual Report on New Starts: Proposed Allocation of Funds for Fiscal Year 2007.

The report, which is required by federal statute, constitutes the Administration's recommendations to Congress for New Starts funding in FY07. It provides detailed information on New Starts projects in different stages of development. For projects with existing Full Funding Grant Agreements (FFGA), including the Eastside LRT project, the report includes a project profile as well as a summary of its current construction status and anticipated ridership. On the other hand, for prospective projects seeking an FFGA that have received prior FTA approval to engage in preliminary engineering and final design, the report also includes detailed evaluations and ratings.

In addition to Eastside, the report profiles three other existing FFGA's in California: Mission Valley East LRT Extension (San Diego), Oceanside-Escondido LRT Extension, and the BART Extension to San Francisco Airport. The report also provides ratings for projects in the New Starts pipeline, including proposed light rail extensions in Sacramento and San Francisco. Both of these projects are the only California projects currently approved by FTA to conduct preliminary engineering activities, which means they are likely to be the next FFGA's awarded in California.

To obtain a copy of the Annual Reports on New Starts, click on the following link:

http://www.fta.dot.gov/18022_ENG_HTML.htm

The Fiscal Year 2007 Transportation Appropriations request are both due to House and Senate members by March 1, 2006. Some Members may have had earlier deadlines. Metro will be requesting the following Appropriations: \$100 million for the Metro Gold Line East Los Angeles extension; \$10 million for CNG buses; and, \$2 million for the TAP program.

State:

Infrastructure Bond Update

This month, the Senate Transportation and Housing Committee have conducted informational hearings on the process for selecting projects that would be funded by the infrastructure bonds. Committee members were very critical of the Administration's approach allowing the State to make the project selection decisions. Metro staff participated in a panel that highlighted the

process Metro uses when making decisions related to projects through our Long and Short Range Transportation Plans, as well as the process used for the Call for Projects. Staff also discussed the close cooperation between Metro and Caltrans and with the other counties in Southern California. We were well received by the committee regarding our local process. The committee is considering who should be entrusted with the responsibility of choosing projects to be funded by the bond. Many of the committee members were supportive of incorporating the existing programming process controlled by local agencies.

The Senate Transportation and Housing Committee hearing last week was on Public Private Partnerships and the committee was skeptical of the proposal because the public agency loses a fair amount of control. This week's hearing is schedule to cover the use of design build contracting.

The Infrastructure Conference Committee held its first meeting last Thursday and had an overview discussion of the Governor's proposal. The committee outlined many of the issues that have already been identified with the proposal and specifically mentioned that the lack of public transit projects was a problem.

Kindest Regards,

Marisa Valdez Yeager

Administrator, Federal Affairs

Los Angeles County Metropolitan Transportation Authority

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www.metro.net



STEVE WESTLY
California State Controller
Division of Accounting and Reporting

January 18, 2006

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT
ASSISTANCE FUNDS
TRANSPORTATION PLANNING AGENCIES
COUNTY TRANSPORTATION COMMISSIONS
SAN DIEGO METROPOLITAN TRANSIT DEVELOPMENT BOARD

Pursuant to Section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of Sections 99313 and 99314 of the PUC.

The amount of STA funds budgeted, according to the Department of Finance, for the 2006-07 fiscal year is \$234,909,657. In addition, Section 99313 allocations are based on the latest available annual population estimates from the Department of Finance.

Section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-transit Claimants under the Transportation Development Act.

We anticipate that the first quarter's allocation will be paid in October. Enclosed are schedules indicating the specific fund allocation for the fiscal year 2006-07 to each transportation planning entity by operator. If you have any questions regarding the STA program, please call Mike Silvera at (916) 323-0704.

Sincerely,

A handwritten signature in cursive script that reads "Kelly J. Martell".

KELLY MARTELL, Section Supervisor
County Cost Plans and Local Apportionments Section

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2006-2007 Allocations</u>
TRPA	\$ 275,159	\$ 13,961	\$ 289,120
MTC	22,643,817	64,412,367	87,056,184
SACOG	5,466,740	3,051,706	8,518,446
Alpine	4,027	0	4,027
Amador	119,892	9,463	129,355
Butte	683,212	33,903	717,115
Calaveras	142,936	0	142,936
Colusa	66,624	13,579	80,203
Del Norte	92,198	0	92,198
El Dorado	443,312	47,527	490,839
Fresno	2,819,198	443,404	3,262,602
Glenn	89,972	0	89,972
Humboldt	419,061	39,006	458,067
Imperial	516,273	0	516,273
Inyo	59,324	8,161	67,485
Kern	2,402,902	210,740	2,613,642
Kings	461,813	20,172	481,985
Lake	201,818	12,605	214,423
Lassen	113,130	5,051	118,181
Los Angeles	32,630,830	35,259,032	67,889,862
Madera	449,926	0	449,926
Mariposa	57,406	820	58,226
Mendocino	287,090	33,867	320,957
Merced	766,311	34,951	801,262
Modoc	30,951	0	30,951
Mono	43,277	0	43,277
Monterey	1,356,419	228,727	1,585,146
Nevada	315,747	14,431	330,178
Orange	9,753,873	3,828,292	13,582,165
Placer	810,188	91,001	901,189
Plumas	67,744	0	67,744
Riverside	5,989,149	935,293	6,924,442
San Benito	183,797	0	183,797
San Bernardino	6,209,959	1,432,931	7,642,890
SANDAG	2,420,382	1,072,155	3,492,537
San Diego MTDB	7,315,670	3,710,430	11,026,100
San Joaquin	2,084,661	526,319	2,610,980
San Luis Obispo	831,930	137,934	969,864
Santa Barbara	1,337,779	363,777	1,701,556
Santa Cruz	830,376	976,216	1,806,592
Shasta	568,593	28,990	597,583
Sierra	11,289	0	11,289
Siskiyou	146,200	5,940	152,140
Stanislaus	1,609,705	107,617	1,717,322
Tehama	191,510	0	191,510
Trinity	43,870	957	44,827
Tulare	1,307,820	56,793	1,364,613
Tuolumne	186,675	0	186,675
Ventura	2,594,294	286,710	2,881,004
State Totals	<u>\$ 117,454,829</u>	<u>\$ 117,454,828</u>	<u>\$ 234,909,657</u>

STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
TRPA		
City of South Lake Tahoe	\$ 312,685	\$ 13,961
MTC		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management Agency - Corresponding to Altamont Commuter Express	NA	116,006
City of Benicia	241,651	10,789
Central Contra Costa Transit Authority	8,366,726	373,552
City of Dixon	58,547	2,614
Eastern Contra Costa Transit Authority	3,915,123	174,800
City of Fairfield	1,011,476	45,160
Golden Gate Bridge Highway and Transportation District	58,522,541	2,612,876
City of Healdsburg	16,211	724
Livermore-Amador Valley Transit Authority	2,536,660	113,255
Napa County Transportation Agency	620,991	27,726
Peninsula Corridor Joint Powers Board	59,084,932	2,637,986
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Mateo County Transit District	69,108,462	3,085,511
Santa Clara Valley Transportation Authority	210,744,108	9,409,167
Santa Clara Valley Transportation Authority - Corresponding to Altamont Commuter Express	NA	158,386
City of Santa Rosa	1,506,405	67,257
County of Sonoma	1,598,331	71,361
City of Union City	632,176	28,225
City of Vallejo	7,622,351	340,318
Western Contra Costa Transit Authority	4,417,798	197,243
Regional Entity Totals	1,436,545,837	64,412,367
SACOG		
City of Davis	1,983,975	88,579
City of Folsom	302,901	13,523
Sacramento Regional Transit System	63,949,917	2,855,195
Yolo County Transit Authority	1,453,337	64,888
Yuba Sutter Transit Authority	661,196	29,521
Regional Entity Totals	68,351,326	3,051,706

(Continued)

* The combined revenue basis for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$1,006,541,348.

** The combined allocation estimate for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$44,939,411.

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
Alpine	None	None
Amador		
Amador Rapid Transit System	211,961	9,463
Butte		
County of Butte	480,453	21,451
City of Chico	278,880	12,452
Regional Entity Totals	<u>759,333</u>	<u>33,903</u>
Calaveras	None	None
Colusa		
County of Colusa	304,154	13,579
Del Norte	None	None
El Dorado		
County of El Dorado	89,185	3,981
El Dorado County Transit Authority	975,317	43,546
Regional Entity Totals	<u>1,064,502</u>	<u>47,527</u>
Fresno		
City of Clovis	181,657	8,110
City of Fresno	9,320,084	416,117
Fresno County Rural Transit Agency	429,506	19,177
Regional Entity Totals	<u>9,931,247</u>	<u>443,404</u>

(Continued)

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
Glenn	None	None
Humboldt		
City of Arcata	110,813	4,948
City of Eureka	282,405	12,608
City of Fortuna	10,526	470
Humboldt Transit Authority	469,901	20,980
Regional Entity Totals	873,645	39,006
Imperial	None	None
Inyo		
County of Inyo	182,783	8,161
Kern		
City of Arvin	74,874	3,343
City of California City	20,604	920
City of Delano	57,988	2,589
Golden Empire Transit District	3,829,750	170,988
County of Kern	525,149	23,447
City of McFarland	10,527	470
City of Ridgecrest	49,539	2,212
City of Shafter	51,287	2,290
City of Taft	79,375	3,544
City of Tehachapi	6,818	304
City of Wasco	14,182	633
Regional Entity Totals	4,720,093	210,740
Kings		
City of Corcoran	51,111	2,282
Kings County Area Public Transit Agency	400,704	17,890
Regional Entity Totals	451,815	20,172
Lake		
Lake Transit Authority	282,327	12,605

(Continued)

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
Lassen		
County of Lassen	113,135	5,051
Los Angeles		
Antelope Valley Transit Authority	3,136,458	140,034
City of Arcadia	942,799	42,093
City of Claremont	404,300	18,051
City of Commerce	1,748,861	78,082
City of Culver City	6,589,022	294,183
City of Gardena	5,838,564	260,676
City of La Mirada	831,795	37,138
Long Beach Public Transportation Company	35,783,253	1,597,628
Los Angeles County Metropolitan Transportation Authority	623,891,194	27,855,094
City of Montebello	13,414,503	598,922
City of Norwalk	5,369,816	239,748
City of Redondo Beach	896,913	40,045
City of Santa Monica	21,841,508	975,165
Southern California Regional Rail Authority	113,276,315	
Los Angeles County Metropolitan Transportation Authority		2,692,393
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	8,730,192	389,780
Regional Entity Totals	842,695,493	35,259,032
Madera	None	None
Mariposa		
County of Mariposa	18,366	820
Mendocino		
Mendocino Transit Authority	758,540	33,867
Merced		
County of Merced	782,816	34,951
Modoc	None	None
		(Continued)

 *** The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation author

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
Mono	None	None
Monterey		
City of Greenfield	9,753	435
City of King City	10,415	465
Monterey-Salinas Transit	5,093,276	227,401
City of Soledad	9,523	426
Regional Entity Totals	5,122,967	228,727
Nevada		
County of Nevada	323,232	14,431
Orange		
City of Laguna Beach	549,318	24,525
Orange County Transportation Authority	61,822,685	2,760,220
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	1,043,547
Regional Entity Totals	62,372,003	3,828,292
Placer		
City of Auburn	25,561	1,141
City of Lincoln	19,431	868
County of Placer	1,479,985	66,077
City of Roseville	513,239	22,915
Regional Entity Totals	2,038,216	91,001
Plumas	None	None
Riverside		
City of Banning	98,525	4,399
City of Beaumont	67,918	3,032
City of Corona	197,757	8,830
Palo Verde Valley Transit Agency	45,838	2,047
City of Riverside	219,137	9,784
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	411,214
Riverside Transit Agency	5,260,985	234,889
Sunline Transit Agency	5,848,014	261,098
Regional Entity Totals	11,738,174	935,293
San Benito	None	None

(Continued)

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
San Bernardino		
Morongo Basin Transit Authority	460,368	20,554
Mountain Area Regional Transit Authority	204,710	9,139
Omnitrans	13,159,869	587,554
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	743,519
Victor Valley Transit Service Authority	1,616,341	72,165
Regional Entity Totals	15,441,288	1,432,931
SANDAG		
North San Diego County Transit Development Board	24,013,843	1,072,155
San Diego MTDB		
City of Chula Vista	2,581,965	115,278
City of La Mesa	30	1
MTDB Contract Services	17,335,175	773,970
City of National City	1,321,281	58,992
San Diego Transit Corporation	37,307,655	1,665,688
San Diego Trolley, Inc.	24,559,155	1,096,501
Regional Entity Totals	83,105,261	3,710,430
San Joaquin		
Altamont Commuter Express Authority	8,570,830	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		108,273
City of Lodi	304,608	13,600
City of Ripon	721	32
San Joaquin Regional Transit District	9,057,951	404,414
Regional Entity Totals	17,934,110	526,319
San Luis Obispo		
City of Atascadero	45,865	2,048
City of Morro Bay	27,272	1,218
City of Paso Robles Transit	107,967	4,820
City of San Luis Obispo	394,800	17,626
County of San Luis Obispo	76,485	3,415
San Luis Obispo Regional Transit Authority	1,993,623	89,010
South County Area Transit	443,409	19,797
Regional Entity Totals	3,089,421	137,934

(Continued)

**** The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
Santa Barbara		
City of Lompoc	200,745	8,963
County of Santa Barbara	15,935	712
Santa Barbara Metropolitan Transit District	7,467,389	333,399
City of Santa Maria	415,888	18,569
City of Solvang	47,815	2,134
Regional Entity Totals	8,147,772	363,777
Santa Cruz		
Santa Cruz Metropolitan Transit District	21,865,040	976,216
Shasta		
Redding Area Bus Authority	649,304	28,990
Sierra	None	None
Siskiyou		
County of Siskiyou	133,058	5,940
Stanislaus		
City of Modesto	2,065,343	92,213
County of Stanislaus	217,190	9,697
City of Turlock	122,711	5,478
City of Waterford	5,122	229
Regional Entity Totals	2,410,366	107,617
Tehama	None	None
Trinity		
County of Trinity	21,433	957
Tulare		
City of Exeter	11,969	534
City of Porterville	308,137	13,758
City of Tulare	185,443	8,279
County of Tulare	111,313	4,970
City of Visalia	655,172	29,252
Regional Entity Totals	1,272,034	56,793

(Continued)

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE
FISCAL YEAR 2006-2007**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Fund Allocations</u>
Tuolumne	None	None
Ventura		
South Coast Area Transit	2,685,382	119,895
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	166,815
Regional Entity Totals	<u>2,685,382</u>	<u>286,710</u>
 STATE TOTALS	 <u>\$ 2,630,722,962</u>	 <u>\$ 117,454,828</u>

Metro Gold Line Eastside Extension Project Update February 21, 2006



Gold
Line

Metro Gold Line Eastside Extension Project Description



- 6 Mile Alignment
- 1.7 Miles of Tunnel
- 8 Stations (6 At-grade & 2 Underground)
- Park & Ride Facility
- Direct Connection to the Pasadena Metro Gold Line



Gold
Line

Cost and Schedule Status

PROJECT COST:

Current Forecast	\$898.8 Million
FFGA Budget	\$898.8 Million

PROJECT COMPLETION:

(Revenue Operations Date)

Current Forecast	July 2009
FFGA	December 2009

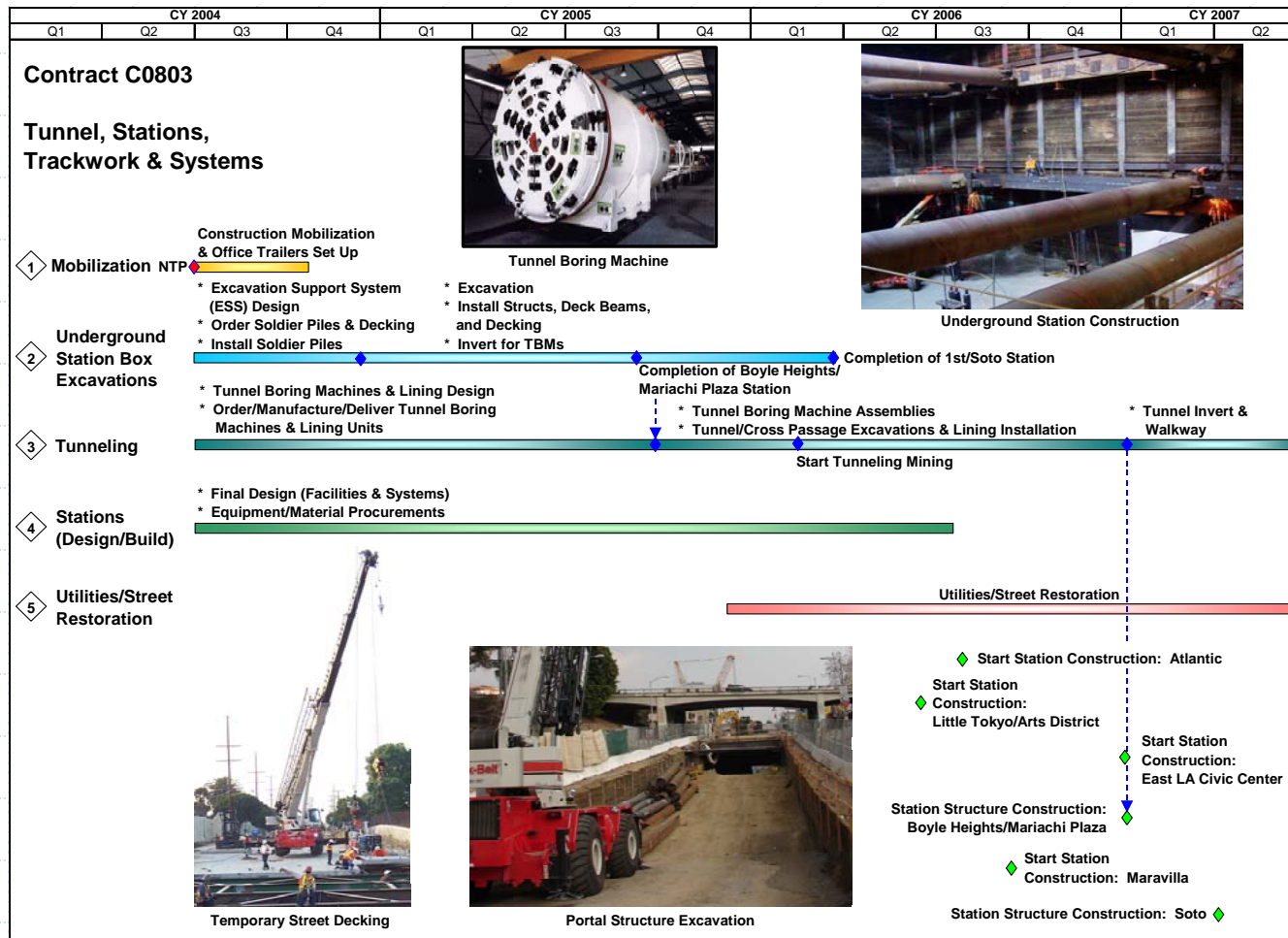
FFGA – Full Funding Grant Agreement



Gold
Line



Metro Gold Line Eastside Extension Major Construction Activities



Metro Gold Line Eastside Extension Light Rail Station Designs



Little Tokyo/Arts
District



Pico/Aliso



Boyle Heights/
Mariachi Plaza



1st/Soto



Maravilla



East Los Angeles
Civic Center



Atlantic/Pomona

- Seven of the eight stations are in final design

Metro Gold Line Eastside Extension Construction Update



Metro

**Gold
Line**

Contract C0802

101 Freeway Bridge Overcrossing



- Caltrans' contractor continued with the freeway realignment and new on-ramp construction.
- Light Rail Bridge deck construction is well underway.

West Portal Status 1st Street and Gless Street



- Structure excavation & support of utilities are underway.
- Structure excavation is anticipated to be completed by early April 2006.

Boyle Heights/Mariachi Plaza Station Status 1st Street and Boyle Avenue



- Testing of the first Earth Pressure Balance Tunneling Machine is underway in preparation for mining.
- Tunnel mining is planned to begin before the end of February 2006.

Soto Station Status

1st Street and Soto Street



- Level-4 station structural excavation and shoring is underway for the Soto Station box structure.

East Portal Status

Near 1st Street and Lorena Street



- The north side of 1st Street has been widened to accommodate the future tunnel portal.
- Temporary street decking was installed between January 25th & 30th to allow the excavation and construction of the East Portal beneath the street.

East Portal Status (continued) Near 1st Street and Lorena Street



Construction of the retaining wall
at widened portion of 1st Street



Artist rendering



Metro

**Gold
Line**



Real Estate

REAL ESTATE STATUS TO DATE BY CONTRACT DATA THROUGH JAN-06

Contract	No. of Parcels	Agreements Signed	Parcels in Condemnation	Under Negotiation	In Appraisal Process	Inactive Parcels
C0803 - Tunnel	40	36	4	0	0	0
C0803 - At-Grade	27	21	1	4	0	1 *
C0802	2	2	0	0	0	0
TOTAL	69	59	5	4	0	1

* Parcel ES-604 Ramona High School (portion to be acquired)

All of the key parcels required for tunneling and other schedule-critical major construction activities have been acquired.



Metro

**Gold
Line**

California Public Utilities Commission Status

- All forty-one grade crossing applications of the original plan have received formal approval from the California Public Utilities Commission (CPUC).

Construction Safety

- Metro Gold Line Eastside Extension Project Construction has been underway for more than 18 months (590 days).
- Approximately 750,000 man-hours worked to date with **zero** lost time incidents.
- Injury statistic rate for lost time incidents is **zero**.
- Eleven recordable incidents have been reported to date. The recordable rate is 3.1, well below the national average of 5.6.
- Two incidents required medical treatment.
- Nine incidents required medical treatment & restrictive duty.



Metro

Gold
Line